A total of $xxx,000 will be provided to support the research program of the NIH Independent Research Scholar for three years.  These funds will support the Independent Research Scholar by providing for his salary, benefits, supply, and travel, as well as for that of two full-time post-baccalaureate students. Yearly budgets and justifications are listed below.

A total of $xxx,000 is requested from the Office of Intramural Research, NIH for the first year only. The <Institute/Center> will provide the remaining $xxx,000.

**Year 1 Budget: $323,793**

***Personnel: $236,793***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Name*** | ***Title*** | ***Salary*** | ***Benefits*** | ***Total*** |
|  | Research Fellow | $85,789a | $28,276 | $114,065 |
| TBD | Post-baccalaureate Student | $41,700b | $18,564d | $ 60,264 |
| TBD | Post-baccalaureate Student | $43,900c | $18,564d | $ 62,464 |
|  |  |  |  | $236,793 |

a Stipend calculated based on conversion from 3rd year postdoctoral fellow position

b Stipend supporting a post-baccalaureate student with a bachelor’s degree and 0-1 year of experience

c Stipend supporting a post-baccalaureate student with a bachelor’s degree and 1-2 year experience

d Based on current cost of health insurance for post-baccalaureate student and family

***Supplies: $79,500***

The current supply budget for [IC/Center] is $xx,000 per person/per year. The supply budget will cover the following areas:

1. molecular biology reagents

2. cell culture reagents

3. assay kits

4. microscopy reagents

5. services, such as sequencing, synthesis, and gene fragment synthesis.

***Travel: $7,500***

Funds are requested to allow the fellow and post-baccalaureate students to attend and present research at one international conference per year, an important component of each individual’s training and career development. The registration cost for one of the premier meetings in xxx (the Cold Spring meeting) is $x,000 in 20xx. Therefore, $2,500 is requested per person to cover the costs of both registration and transport. Although the applicant (Independent Research Scholar) would like to attend two international conferences per year, funds are only requested to support the cost of one meeting. The applicant will apply for travel awards to cover the cost of the second meeting. If the award amount is insufficient, the Section will cover the remaining cost of travel for the Independent Research Scholar.

**Year 2 Budget: $335,631**

***Personnel: $248,631***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Name*** | ***Title*** | ***Salarya*** | ***Benefitsa*** | ***Total*** |
|  | Research Fellow | $90,078 | $29,689 | $119,767 |
| TBD | Post-baccalaureate Student | $43,785 | $19,492 | $ 63,277 |
| TBD | Post-baccalaureate Student | $46,095 | $19,492 | $ 65,587 |
|  |  |  |  | $248,631 |

a Stipends and benefits increased by 5% to cover cost-of-living increases.

***Supplies: $79,500***

The current supply budget for [IC/Center] is $xx,000 person/year; funds will be used as described for Year 1.

***Travel: $7,500***

Travel support is requested to enable all three trainees to attend an international conference, as described for Year 1.

**Year 3 Budget: $348,059**

***Personnel: $261,059***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Name** | **Title** | **Salarya** | **Benefitsa** | **Total** |
|  | Research Fellow | $94,581 | $31,173 | $125,754 |
| TBD | Post-baccalaureate Student | $45,974 | $20,466 | $ 66,440 |
| TBD | Post-baccalaureate Student | $48,399 | $20,466 | $ 68,865 |
|  |  |  |  | $261,059 |

a Stipends and benefits increased by 5% to cover cost-of-living increases.

***Supplies: $79,500***

The current supply budget for [IC/Center] is $xx,000 person/year; funds will be used as described for Year 1.

***Travel: $7,500***

Travel support is requested to enable all three trainees to attend an international conference, as described for Year 1.